

## Appendix 6: TACP Homeless Provision

Transitional Accommodation Capital Programme (TACP) funding must deliver housing for those households who are homeless or threatened with homelessness. Priority is given to households in temporary accommodation or those who will need temporary accommodation shortly.

In the financial year 2023/24 £1.966 million was used to bring back into use 104 homes (includes 5 Registered Social Landlord- RSL). They were all allocated to homeless households mostly as permanent accommodation and a few for temporary accommodation.

6 new homes (4x 3bed houses and 2x 4 bed houses) were acquired by RSL's "off the shelf" and were let to homeless households in March 2024 using Social Housing Grant of £1.055 million as an alternative to TACP.

A further 6 new homes (4x 3 bed houses and 2x 1bed flats were or will be created by conversion/acquisition) with £0.89 million.

10 homes were acquired (9x council and 1x RSL) utilising £1.209 million to provide 1x 3bed house, 3x 2 bed houses, 2x 2bed flats and 4x 1bed flats. These will be used as temporary accommodation. Some of the 2 bed flats are ensuite, so can be utilised to accommodate 2x single households sharing. One has been completed and handed over to the homeless team, 9x more are pending for later this year subject to TACP construction bids to WG.

In addition, FCC has used its own resources to acquire an ex-shared ownership house which will be converted to allow 2x single households sharing as temporary housing.

For 2024/2025 we were notionally allocated £2.943 million for TACP. A bid was submitted as follows:

- £0.950 million for 26 voids brought back into use (20x FCC and 6x RSL)
- £0.467 million to refurbish the 10 acquired homes referred to above
- £0.752 million to acquire and refurbish a further 7 homes (a mix of modern flats and older ex-right to buy houses)
- £0.808 million to enable an RSL to acquire 3x3bed houses and 1x 4bed house "off the shelf".

All of the above should be delivered by 31<sup>st</sup> March 2025.

A further pipeline of reserve schemes has been prepared should more resources become available as follows.

Additional 33 voids costing £1.036 million.

Additional acquisitions 19 costing £1.892 million